

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.5a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Subject: **FINANCIAL ALLOCATION FOR DISTRICT MINOR PROJECTS**
RESOLUTION FP-06-01

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$2,050,000 for four District Minor State Highway Operations and Protection Program (SHOPP) projects.

ISSUE:

The attached vote list describes four District Minor SHOPP projects totaling \$2,050,000. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$2,050,000 be allocated from the Budget Act of 2006, Budget Act Item 2660-302-0042, for four District Minor SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects			Resolution FP-06-01	
1 \$180,000 Shasta 02N-Sha-299 48.2; 52.8	At and near Weaverville, west of Glennison Gap Road and east of Martin Road. Installation of Highway Advisory Radio signs. (Substitute for Project EA 1C9501.)	1C5901 SHOPP	2006-07 302-0042 302-0890 20.20.201.315	\$180,000 - \$180,000
Contingent upon passage of FY 2006-07 Budget Act.				
2 \$500,000 Butte 03N-But-70 38.0	Near Pulga, 3.2 miles west of Jarbo Gap. Reconstruct disposal site. (Substitute for Project EA 2C1301.)	2E8601 SHOPP	2006-07 302-0042 302-0890 20.20.201.335	\$500,000 - \$500,000
Contingent upon passage of the FY 2006-07 Budget Act.				
3 \$650,000 Mono 09S-Mno-108 0.0/15.0	At various locations, from east of Sonora Pass to west of Junction Route 108/US 395. Drainage improvements. (Substitute for Project EA 280101 and redistribution of Minor funds.)	307001 SHOPP	2006-07 302-0042 302-0890 20.20.201.151	\$650,000 - \$650,000
Contingent upon passage of FY 2006-07 Budget Act.				
4 \$720,000 Mono 09S-Mno-395 52.6/54.9	Near Lee Vining from north of National Forest Visitor Center Road to south of Cemetery Road. Guardrail reconstruction. (Substitute for Project EA 312101 and redistribution of Minor funds.)	334301 SHOPP	2006-07 302-0042 302-0890 20.20.201.015	\$720,000 - \$720,000
Contingent upon passage of FY 2006-07 Budget Act.				